

Section	Agency/ Dept	Appropriation	Proposal	Amount (all funds)	State/General Funds	Federal Funds	Medicaid GCF	Investment GCF	Other Special Funds	HHC Position (leave blank if support)	Priority (high, medium, low)	Notes
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**\$ Sections:**

B.1100(a)(16)(C)	AHS	One-time approp - Secretary's Office	Blueprint for Health Hub & Spoke Program	\$8,833,934	\$8,833,934							
B.1101(a)(7)(A)	AHS	One-time approp - Secretary's Office	Blueprint for Health Hub & Spoke Program	\$11,405,058 FF		\$11,405,058						
				<b>\$20,238,992 = AHS Central Office: BP Hub &amp; Spoke Expansion (GC MATCH)</b>								
B.1101(a)(1)(A)	DVHA	One-time approp - Substance Use Program	Blueprint for Health Hub & Spoke Program	\$15,583,352 GC			\$15,583,352					
B.1101(a)(1)(B)	VDH	One-time approp - Substance Use Program	Blueprint for Health Hub & Spoke Program	\$4,595,448 GC			\$4,595,448					
				<b>\$20,178,800 = DVHA &amp; VDH: BP Hub &amp; Spoke Expansion (GC ALLOCATED)</b>								
B.1100(a)(17)	DVHA	One-time approp -DVHA	Blueprint for Health Hub & Spoke program	\$366,066	\$366,066							
B.1101(a)(7)(C)	DVHA	One-time approp - DVHA	Blueprint for Health Hub & Spoke Program	\$372,048 FF		\$372,048						
				<b>\$738,114 =DVHA: BP Hub &amp; Spoke (Regular Match through DVHA)</b>								
				<b>Note: The double-count is an accounting exercise. Note sure whay numbers do not mach</b>								

**ONE-TIME FUNDS - B.1100 and B.1101**

**B.1100 are one-time General Funds**      **B.1101 are one-time Special Funds**

Sec.	Agency/ Dept.	Proposal	Approp.	Amount	Source	Notes
<b>AHS Central Office: GC Match</b>						
B.1100 (a)(16)(C)	AHS - Sec. Office	BP Hub & Spoke	One-time	\$8,833,934	GF	This is a one-time appropriation to fund a 2-year pilot. Note: BP presentation presents this is \$10.5M (4.6M state) per year, for 2-years.
B.1101 (a)(7)(A)	AHS - Sec. Office	BP Hub & Spoke	One-time	\$11,405,058	FF	
				<b>\$20,238,992 TOTAL</b>		
<b>DVHA &amp; VDH: GC Allocated</b>						
B.1101 (a)(1)(A)	DVHA	BP Hub & Spoke - Substance Use	One-time	\$15,583,352	GC	While the numbers do not match perfectly this is technically an accounting exercise (double-count) for the appropriation listed above. This are the matched funds.  <i>There is a small \$60,192 Discrepancy between the two totals above. This will provide some wiggle room for the FY25 blended match rate -- 2nd year of the pilot.</i>
B.1101 (a)(1)(B)	VDH	BP Hub & Spoke - Substance Use	One-time	\$4,595,448	GC	
				<b>\$20,178,800 TOTAL</b>		
<b>DVHA: Regular Match through DVHA</b>						
B.1100 (a)(17)	DVHA	BP Hub & Spoke	One-time	\$366,066	GF	
B.1101 (a)(7)(C)	DVHA	BP Hub & Spoke	One-time	\$372,048	FF	
				<b>\$738,114 TOTAL</b>		